

Highways Capital Plan 2026-2027 – Appendix B

Highways and Integrated Transport	Funding Stream	Grant Borrowing etc	2026/27 Budget		Totals
Highways:					
Maintenance					
All Roads	CRSTS – Asset Management	Grant	6,716,444		
Potholes		Borrowing	2,079,788		
Bradley Mills Road		Borrowing	1,500,000		
Bradley Mills Road		Use of Capital receipts	750,000		
Challenge Fund		Grant	789,101		
All Roads	LHMF -Incentive Fund 2026/27	Grant	2,799,017		
				Sub Total	14,634,350
Structures	CRSTS – Asset Management	Grant	1,384,033		
	LHMF -Incentive Fund 2026/27	Grant	200,000		
				Sub Total	1,584,033
Street Lighting	CRSTS – Asset Management	Grant	1,095,673		
				Sub Total	1,095,673
Active Travel/PRoW	CRSTS – Asset Management	Grant	229,544		
	LHMF -Incentive Fund 2026/27	Grant	100,000		
				Sub Total	329,544
				TOTAL MAINTENANCE	17,643,600
Integrated Transport:					
Network Management	CRSTS – Renewals & Enhancements	Grant	799,717		
				Sub Total	799,717
Safer Roads	CRSTS - Safer Roads	Grant	826,237		
	CRSTS - Speed Limit Review	Grant	684,362		
		Borrowing	327,174		
				Sub Total	1,837,773
Flood Management & Drainage		Borrowing	256,172		
				Sub Total	256,172
Developer Funded Schemes	S106/S278	Contributions	1,168,270		
				Sub Total	1,168,270
				TOTAL INTEGRATED TRANSPORT	4,061,932
Funding Breakdown:					
CRSTS - Asset Management & Enhancements			9,196,150		
CRSTS - PROW / Active Travel			229,544		
CRSTS - Network Management Renewals & Enhancements			799,717		
CRSTS - Safer Roads			826,237		
CRSTS - Speed Limit Review			684,362		
Bradley Mills Rd Capital receipts			750,000		
Challenge Fund Grant (Holme Moss)			789,101		
LHMF - Incentive fund 2026/27			3,099,017		
				Sub Total	17,542,398
Borrowing			4,163,134		
				Sub Total	4,163,134
				TOTAL FUNDING	21,705,532